

**Government of Jammu & Kashmir
Jal Shakti Department
Civil Secretariat, Jammu/Srinagar**

Subject: Accord of Administrative Approval for the Project "Comprehensive Plan for River Jhelum and its tributaries -Phase (II) Part (A) amounting to Rs 1623.43 crores" under PMDP.

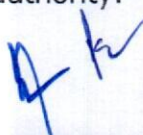
Reference: Administrative Council Decision No. 103/7/2022 dated 06.07.2022.

**Govt. Order No: 149-JK(JSD) of 2022
Dated: 14 .07.2022**

In pursuance to the above referred decision of the Administrative Council, Sanction is hereby accorded for Accord of Administrative Approval of the project **"Comprehensive Plan for River Jhelum and Its tributaries -Phase (II) Part (A) amounting to Rs 1623.43 Crores" under PMDP** (Rupees Sixteen Hundred Twenty Three Crores and Forty Three lakhs) under Flood management component of the Flood Management and Border Areas Programme (FMBAP) as per the General Abstract of Cost, enclosed as Annexure "A" to this Govt. Order.

The accord of Administrative Approval, however, is subject to the following conditions:-

- i. The project shall be completed within the approved cost, within the given timelines and as per the approved components by the Technical Advisory Committee (TAC) and Investment Clearance Committee of Ministry of Jal Shakti, GoI/ conditions laid down by the concerned ministries for execution of flood management works.
- ii. The accord of AA shall not be construed as an approval to release of budget or any rate approval to the project.
- iii. All the Codal Formalities shall be followed as per the provisions laid down in General Financial Rules 2017, Manual for Procurement of Goods and Services, 2017, Manual for Procurement of Works 2019, Manual for Procurement of Consultancy and Other Services 2017, issued by Ministry of Finance, Department of Expenditure, GoI, and, other instructions/ orders/ guidelines issued by Government of Jammu and Kashmir. Besides, strict following of due e-tendering procedures.
- iv. All the necessary/mandatory/statutory clearances should be obtained within the given timelines to avoid any delay or cost overrun.
- v. That the Electrical/Mechanical /Electronic Components are authenticated and technically vetted by the competent authorities of relevant field.
- vi. The AA may not be treated as an authority:-



- a. To spend money not provided for in the Budget; and
- b. To create new post, if any, provided for in the AA.
- vii. The ban on engagement of casual workers, need based workers etc. shall continue to be in force and the Department shall not make any fresh engagements of any kind under the project.
- viii. That the lump sum provisions either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
- ix. The monthly/quarterly physical and financial progress of the works shall be submitted by or before 05th of every month for onward submission to higher authorities.
- x. That the proposals are strictly devised and designed as per latest relevant I.S. codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority before taking up execution in hand.
- xi. That the rates for the items, not covered in JK SSR or any other relevant Schedule shall conform to analysis of rates based on authentic Data Book to be computed and approval by the competent authority well before invitation of tenders in accordance with set codal procedures.
- xii. The vigilance advisory of General Administration Department/ various directions/circulars instructions issued by the Finance Department from time to time are required to be strictly adhered while executing the flood protection works.

This issues with the concurrence of the Finance Department conveyed vide its U.O No: FD-BDGT0D-22/9/2021-03-FD dated: 21.06.2022.

By order of Government of Jammu and Kashmir.

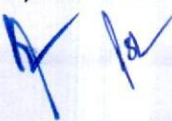
Sd/-
(Ashok Kumar Parmar) IAS
Principal Secretary to Govt.
Jal Shakti Department

No:-PHE-PS02/3/2020-PLG-PHE-Part-I

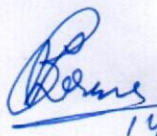
Dated:- 14 .07.2022

Copy to the:-

1. Financial Commissioner (ACS), Finance Department.
2. Principal Secretary to the Hon'ble Lieutenant Governor, UT of J&K.
3. Principal Secretary to Govt., General Administration Department.
4. Joint Secretary, J&K Ministry of Home Affairs, GoI, New Delhi
5. Divisional Commissioner, Kashmir.



6. Director, Archives, Archaeology and Museums, J&K.
7. Director Finance, Jal Shakti Department.
8. Chief Engineer, Jal Shakti (I&FC) Department, Kashmir.
9. OSD to Advisor (B) to Hon'ble Lieutenant Governor, J&K for kind information of the Advisor (B).
- 10.Pr. Pvt. Secretary to Chief Secretary, UT of J&K for information of the Chief Secretary.
- 11.Pvt. Secretary to Principal Secretary to Government, Jal Shakti Department for information of the Principal Secretary.
- 12.I/C Website, Jal Shakti Department.
- 13.Order File/Record File.


14/07/22
(Tarsaim Kumar)
Joint Director (E&S)
Jal Shakti Department

Annexure-A to Govt. Order -JK(JSD) of 2022 Dated: .07.2022

General Abstract of the project "Comprehensive Plan for River Jhelum and its tributaries -Phase (II) Part (A) amounting to Rs 1623.43 crores" under PMDP

S. No.	Description	Amount (Rs. in crore)
	Name of Subheads	
A)	DIRECT CHARGES	
I	WORKS	
1	A - Preliminary	5.95
2	B - Land	298.87
3	C. Works	1191.18
4	D- Regulators	74.91
5	E-Fall	0.00
6	F Cross Drainage Works	0.00
7	G Bridges	18.51
8	H Escape	0.00
9	J Power Plant	0.00
10	K Buildings	8.50
11	M Plantation	0.00
12	N Tanks & Reservoir	0.00
13	O Miscellaneous	0.52
14	P Maintenance	3.23
15	Q - Special T & P	0.00
16	R - Communication	0.00
17	X Environment and Ecology	0.00
18	Y - Losses on stock	0.00
	Total I-Works	1601.68
II	ESTABLISHMENT	
	Establishment charges	0.00
III	TOOLS AND PLANTS	
1	Tools & Plants @ 1% of cost of I-Works	0.25
2	Project Management Consultancy Charges including 3rd party quality control and E procurement	0.00
	Total T&P Charges	0.25
IV	SUSPENSE	0.00
V	RECEIPTS AND RECOVERIES	0.00
	Total Direct Charges	1601.93
B)	INDIRECT CHARGES	
	Capitalization of abatement of land revenue at 5% of cost of cultivated land	5.48
	Audit and Accounts charges at 1% of I-works	16.02
	Total Indirect Charges	21.50
	Grand Total (A + B) (Rs. in Crores) :	1623.43

Sd/-

(Ashok Kumar Parmar) IAS
Principal Secretary to Govt.
Jal Shakti Department

(Tarsaim Kumar)
Joint Director (E&S)
Jal Shakti Department